WIN: C10407T

SR 104 Hood Canal Bridge Retrofit and East Half Replacement

Project Location: SR 104, Hood Canal Bridge **Contractor:** Kiewit-General, A Joint Venture

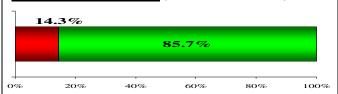
Project Cost Summary:

| Category | Budget (\$M) | Expended (\$M) |
|-----------------------|--------------|----------------|
| Construction Contract | 221.17 | 31.73 |
| Engineering | 12.39 | 2.72 |
| Contingencies / Other | 11.59 | 0.74 |
| Total | 245.15 | 35.18 |

Project Schedule Status:

- Graving Dock construction is behind schedule as a result of a suspension of work due to an archaeology investigation.
- Contractor and WSDOT are evaluating the schedule to determine the completion date.

Project Progress To Date: (% Based on contract \$'s)



Project Milestones Overview:

| Milestone | Original | Current | Months Ahead |
|--|----------|---------|--------------|
| Notice to Proceed | Jul-03 | Jul-03 | 0.0 |
| Start Project Construction | Aug-03 | Aug-03 | 0.0 |
| Start Graving Dock Sheetpile | Sep-03 | Apr-04 | -7.5 |
| Pontoons - 1st Concrete Placement | Jan-04 | Jan-05 | -12.0 |
| Start West Half Bridge Deck Widening | May-04 | May-04 | 0.0 |
| Complete Graving Dock Construction | Nov-04 | Nov-05 | -12.0 |
| Pontoons - 1st Float Out at Graving Dock | Nov-04 | Nov-05 | -12.0 |
| Complete West Bridge Approach Spans | Sep-05 | Sep-05 | 0.0 |
| Complete East Bridge Approach Spans | Oct-05 | Oct-05 | 0.0 |
| Set 1st Bridge Anchor | Jul-05 | May-06 | -10.0 |
| Complete Pontoon & Anchor Casting | Jul-05 | Jul-06 | -12.0 |
| Close Bridge | May-06 | May-07 | -12.0 |
| Open Bridge | Jun-06 | Jun-07 | -12.0 |
| Complete West Half Elect / Mech Upgrade | Aug-07 | ? | ? |
| Substantial Completion | Dec-07 | ? | ? |

Hood Canal Bridge





Current Hood Canal Bridge 1

Paving Over Drainage Installation

Click on an Image to enlarge

PIN: 310407B

Progress Highlights for March 2004:

- Continue Drainage Work at Graving Dock Site
- Continue Preparation for Construction at Canal Site

Risks/Challenges/Issues:

- Resuming Graving Dock Construction
- · Working within Marine Work Restrictions
- · Maintain Public, Contractor and WSDOT Safety

Activities Scheduled for April 2004:

- Continue Drainage Work at Graving Dock
- Continue Archeology Work at Graving Dock
- Start Demolition for Widening at Canal Site
- Start Sheetpile Installation at Graving Dock

Public Information:

- Presentations to local community groups continue Jefferson County Realtors Association, March 25.
- Maintained ongoing media updates regarding graving dock project restart.
- Monthly flier update distributed for use by local agencies and organizations.
- Web site (www.hoodcanalbridge.com) received 2,304 page views in March, up 13 percent from February 2004.

Project Summary Schedule: (Note: Based on current information. Adjustments will be made as necessary.)

| | 2003 | | | | | 2004 | | | | | 2005 | | | | 06 | | 2007 | | | | 2008 | | | |
|---|------|---|-------------|-----|---|------|--------------------------------|-----|---|----|------|---|---|---|-----|---|------|--------------------|--|----|-----------------|----|---|---------------|
| Activity | ı | ш | | IV. | - | - | | IV. | - | 11 | 111 | > | - | " | 111 | > | - 1 | ш | | IV | - | 11 | Ш | IV |
| | | | tice oce | | | | | | | | | | | | | | | l lose ridge | | | oject pletic | | | |
| CONTRACT PHASING: | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1 - Casting / Approaches / Widening | | | - | | | | | | | | | | | | | | | | | | | | | |
| Phase 2 - Bridge Closure & Replacement | | | | | | | | | | | | | | | | | | _ | | | | | | |
| Phase 3 - Testing / Training | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 4 - Draw Span Upgrade | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION: | | | | | | | | | | | | | | | | | | | | | | | | |
| Construct Graving Dock | | | - | | | | | | | | | | | | | | | | | | | | | |
| Cast Pontoons & Anchors | | | | | | | | | | | | | | | | | | | | | | | | |
| Assemble Pontoons & Draw Span | | | | | | | | | | | | _ | | | | | | | | | | | | |
| Construct West Bridge Approach | | | | | | | | | | | | | | | | | | | | | | | | |
| Construct East Bridge Approach | | | | _ | | | | | | | | | | | | | | | | | | | | |
| West Half Deck Widening - South | | | | | | _ | | | | | | | | | | | | | | | | | | |
| West Half Deck Widening - North | | | | | | | | | | _ | | - | | | | | | | | | | | | |
| Replace Pontoons & Superstructure | | | | | | | | | | | | | | | | | | _ | | | | | | |
| Testing & Training | | | | | | | | | | | | | | | | | | | | | | | | $\overline{}$ |
| West Half Elect / Mech Upgrade | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 1 | ŧ . | Current Month Current Schedule | | | | | | | | | | | | | | | | | |

For more information, Call Ron Lewis, Project Manager at (360) 357-2614 Or visit our website: www.hoodcanalbridge.com

